

**2008-2011 Community Safety Plan**  
**2010/11 Quarter Three performance monitoring – exception report**

There are a total of 44 targets in the Community Safety Plan for 2008/11. 25 of the targets are on target to achieve (green), 11 are slightly below expected performance (amber), and three targets are red and five were not due an update in quarter three.

The amber targets are addressed below under the objective headings.

**1. *Anti-Social Behaviour***

There are six targets in total, out of which three are green, the remaining three cannot be monitored in quarter three.

**2. *Drugs***

There are six targets, of which three are green, two are amber, and the remaining one is red in quarter three.

The amber targets are as follows:-

2.2 Annual decrease in the number of positive tests on arrest using a baseline taken from an average of 2006/07 and 1007/08 of 848. There have been 172 positive tests on arrests in quarter three, we need to achieve less than 150 positive tests upon arrest in the next quarter to achieve target.

2.4 Maintain drugs intervention activity taken from a baseline from 2007/08 of 400. To achieve at least 1,200 over the life of the Plan. A low result for quarter 3 with only 48 drug interventions recorded, giving a life of the plan total of 1,129. This means we need to reach 71 interventions in the final quarter in order to reach this target.

The red targets are as follows:-

2.1 NI40 number of drugs users recorded as being effective in treatment. Using 2007/08 as a baseline and increase to 1328 by end of 2010/11. Quarter 3 data was unavailable at the time of writing giving a total of 1,193 to the end of quarter two. This is below target, and an action plan is in place to address this.

**3. *Violent Crime***

There are 10 targets of which four are green, four are amber targets, and two targets are red in quarter two.

The amber target is as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There were 13 SVC in Q3, which gives a rate of 0.31 per

1,000 population. This is a 14% reduction on the same period last year (-10 crimes). We are once again the best performing CDRP in our MS group.

3.2 Reduce Violence in the night time economy. Using data from 2008/09 to identify a baseline and aim for a year on year reduction of people attending A&E relating violent crime. Data has only been provided for October 2010. There were 114 presentations in October which is an increase of 8 presentations compared to October 2009.

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. Whilst no properties have been identified, Tri-star continues to try to identify suitable move on properties in the area around the refuge. 25 properties were assessed and modified in Q3 through the Safe at Home scheme. This is now expected to decrease depending on funding availability.

3.8 – To increase the number of those referred into MARAC who then accept a support intervention. Baseline of 81 taken from 2008/09. In Q3 71 people referred into MARAC with 10 people accepting support. There have been a total of 254 referrals year to date and 51 people who have accepted support. Target could still be reached.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBOs granted in Q3, giving a year to date total of three for life time of the plan, it is unlikely that we will reach target of seven. However, 18 people were made subject of District wide pubwatch barring following assault offences, six of these barrings were made following assault offences ten were made following incidents of disorder, and two of these were extensions of existing barrings.

The red target is as follows:-

3.10 – Use 2008/09 baseline of 231 and increase the number of assisted arrests arising from effective monitoring of CCTV by 5% year on year. Target for 2010/11 of 256. 150 assisted arrests recorded year to date which means that we need 106 arrests in the final quarter to reach the target. With only an average of 50 being recorded each quarter it is unlikely that we will achieve this target.

#### **4. Criminal Damage**

There are five targets, three of which are green, one amber target and the remaining one is a red target.

The amber target is as follows:-

4.3 Increase sanction detention rate by 2% year on year from a baseline of 14.5% 2007/08. The sanction detection rate for quarter three is 19%, this is slightly short of the 2010/11 target of 20.5%, however overall levels of criminal damage are very low.

The red target is as follows:-

4.2 - Increase the number of incidents reported to the ASB Team by Police Officers, Fire Officers of graffiti, damage and rubbish. 2008/09 baseline of 64 and obtain a yearly increase for 2009/10 and 2010/11. There has been one call received from

Police in quarter three. It is unlikely that this target will be reached. Criminal Damage figures have significantly reduced since the target was set, and associated environmental factors are also down. All agencies involved to be reminded of this reporting mechanism, to make improvements in the remaining quarter.

### **5. *Diverting Young People from Offending***

There are five targets, of which four are green and one amber target in quarter three.

The amber target is as follows:-

5.3 - Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline from an average taken from three years of 2005/08 of 72, with a target for 2010/11 of 96. 14 young fire setters were identified and received joint intervention in quarter three. Giving a year to date total of 42, which means improvement is needed to reach the target set.

### **6. *Emerging Issues – Other Theft***

There are six targets, four of which are green, and one amber and one not due an update.

The amber target is as follows:-

6.1:-To reduce other theft by 10% over the three year period from a baseline of 4,411 in 2007/08, gaining a 5% reduction in 2010/11 to 3,970. There have been 2,546 offences year to date, which is an increase of 10.7% on the same period last year. However, we are on track to reach the target set for this year!

### **7. *Other Targets Monitored***

There are six targets, four of which are green, one is an amber target, with the remaining one not due an update in quarter three.

The amber target is as follows:-

7.3 - Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. So far there have been no forms received by the ASB Team.